Strategic Plan to Address NOFA Score

2. CoC Scoring Summary (from FY 2019 CoC NOFA)				
Scoring Category	**Sections in the CoC Application**	**Maximum Score (Points)**	**Your CoC Score (Points)**	Score Loss by section
1. Project Capacity, Review and Ranking	1E	29	26	3
2. System Performance	2B, 3A, PIT	60	36.5	23.5
3. Homeless Management Information System	2A	9	3	6
4. Point-in-Time Count	2B	6	5	1
5. Performance and Strategic Planning	2B, 3B, PIT	40	15	25
6. CoC Coordination and Engagement	1B, 1C, 1D, 3A, 3B, 4A	56	32	24
Total CoC Application Score*		200	117.5	82.5

3. Overall Scores for all CoC's	
Highest Score for any CoC	186.5
Lowest Score for any CoC	37.25
Median Score for all CoC's	150.5
Weighted Mean Score** for all CoC's	157

1. Project Capacity, Review and Ranking	Section 1E	Action	Committee	Progress	Completion Date
Rank and review - Severity of needs and vulnerabilities	1. the specific severity of needs and vulnerabilities the CoC considered when reviewing and ranking projects;	Funding Priority Document	Funding Priorities Committee	Staff convened committee comprised of Strategic Planning, HMIS Lead, NOFA committee, staff and regional coordinators	
Review and performance of existing projects - reallocation	2. how the CoC takes severity of needs and vulnerabilities into account when reviewing and ranking projects.	Funding Priority Document	Funding Priorities Committee		
Reallocation - CoC Review and Performance of Existing Projects	Applicants must: 1. describe the CoC written process for reallocation; 2. indicate whether the CoC approved the reallocation process; 3. describe how the CoC communicated to all applicants the reallocation process; 4. describe how the CoC identified projects that were low performing or for which there is less need; and 5. describe how the CoC determined whether projects that were deemed low performing would be reallocated.	Written Reallocation Policy	KSHC Staff	Reallocation policy	

2. System Performance	Section 2B, 3A, PIT	Action	Committee	Progress	Completion Date
First Time Homeless Risk Factors	Applicants must: 1. describe the process the CoC developed to identify risk factors the CoC uses to identify persons becoming homeless for the first time; 2. describe the CoC's strategy to address individuals and families at risk of becoming homeless; and 3. provide the name of the organization or position title that is responsible for overseeing the CoC's strategy to reduce the number of individuals and families experiencing homelessness for the first time.	More intense case management training that includes diversion, rapid exit, rapid resolution, SOAR, reducing rectifies rates and other prominent training that will reduce the risk, or percent homelessness.	KSHC Staff	In progress by staff with support by KDADS	
		Create a strategic plan to end homelessness in the Balance of State	Strategic Planning		
Exits to permanent housing destination and Retention and Permanent Housing	Applicants must: 1. describe the CoC's strategy to increase the rate at which individuals and persons in families in emergency shelter, safe havens, transitional housing and rapid rehousing exit to permanent housing destinations; 2. provide the organization name or position title responsible for overseeing the CoC's strategy to increase the rate at which individuals and persons in families in emergency shelter, safe havens, transitional housing and rapid rehousing exit to permanent housing destinations; 3. describe the CoC's strategy to increase the rate at which individuals and persons in families in permanent housing projects, other than rapid rehousing, retain their permanent housing or exit to permanent housing destinations; and 4. provide the organization name or position title responsible for overseeing the CoC's strategy to increase the rate at which individuals and persons in families in permanent housing projects, other than rapid rehousing, retain their permanent housing or exit to permanent housing destinations.	Written Strategy and training to support increased case management skills, improved HMIS system to capture accurate exits and accurate data. Data quality plan to ensure due diligence on the part of agency and end users.	Staff, Regional Coordinators, HMIS committee and staff	Staff is currently working on a training plan that includes a full spectrum of case manager support training. HMIS System will assist with accurate reporting of success exits and follow-up. Coordinated Entry will now be done by CE Program Manager will reformat and oversee the management of the CE list and create a statewide list to ensure opportunities are not missed and support needed is available to support successful exits as well as improve successful placements.	
Returns to Homelessness - CoC Strategy to reduce rate	Applicants must: 1. describe the strategy the CoC has implemented to identify individuals and persons in families who return to homelessness; 2. describe the CoC's strategy to reduce the rate of additional returns to homelessness; and 3. provide the name of the organization or position title that is responsible for overseeing the CoC's strategy to reduce the rate individuals and persons in families return to homelessness.	Case management training	KSHC Staff	In progress by staff with support by KDADS	Coalition Staff
Increasing Employment/Non Employment income		Case manager training, Partnerships and MOU with employers, employment agencies, Kansas Works. Etc.	Regional Coordinators, Staff	In progress	Executive Director will sign MOUs with various entities and agencies.
3. Homeless Management Information System	Section 2A	Action	Committee	Progress	Reviewed and approved
	HMIS Reporting to HUD in the APR and LSA records and data	Bitfocus Training	HMIS Steering Committee	Working July 1 date	HMIS Steering Committee
		Data Standards	HMIS Committee	Policy in Place	HMIS Committee/Oversight
		Monitoring	KSHC Staff	Policy and Plan in Place	

4. Point-in-Time Count	Section 2B	Action	Committee	Progress	
		Increase agencies participating	PIT/HIC	In Progress	HIC/PIT committee
			Regional Coordinators		
5. Performance and Strategic Planning	**Section 2B, 3B, PIT**	**Action**	**Committee**	**Progress**	**Completion Date**
Rapid Rehousing of Families with Children			Rapid Rehousing Committee	Committee formed	
Youth Experiencing Homelessness and Service Strategies	1. the formal partnerships with: a. youth education providers; b. McKinney-Vento LEA or SEA; and c. school districts; and	Foster Youth Initiative Programming	FYI Initiative w/DCF	Capturing collaboration on a regional level and examining statewide Department of Education effort to collaborate	
		Collaboration with Education Services	Regional Coordinators		
	2. how the CoC collaborates with: a. youth education providers; b. McKinney-Vento Local LEA or SEA; and c. school districts.		KSHC Staff		
6. CoC Coordination and Engagement	**Section 1B, 1C, 1D, 3A, 3B, 4A**	**Action**	**Committee**	**Progress**	**Completion Date**
CoC Meeting Participants					
CoC Strategy to Solicit/Consider Opinions on Preventing Ending Homelessness	Applicants must describe how the CoC: 1. solicits and considers opinions from a broad array of organizations and individuals that have knowledge of homelessness, or an interest in preventing and ending homelessness; 2. communicates information during public meetings or other forums the CoC uses to solicit public information; 3. takes into consideration information gathered in public meetings or forums to address improvements or new approaches to preventing and ending homelessness; and 4. ensures effective communication with individuals with disabilities, including the availability of accessible electronic formats, e.g., PDF.	Firm policy and marketing plan - to include community and inclusion plan - documents in other languages etc.	COC Governance Committee	Membership application, interactive website, social media efforts and coordinated outreach through regional meetings	
Open invitation to new members	Applicants must describe: 1. the invitation process; 2. how the CoC communicates the invitation process to solicit new members; 3. how the CoC ensures effective communication with individuals with disabilities, including the availability of accessible electronic formats; 4. how often the CoC solicits new members; and 5. any special outreach the CoC conducted to ensure persons experiencing homelessness or formerly homeless persons are encouraged to join the CoC				
CoC Consultation with ESG Program Recipients	Applicants must describe how the CoC: 1. consulted with ESG Program recipients in planning and allocating ESG funds; 2. participated in the evaluating and reporting performance of ESG Program recipients and subrecipients; and 3. ensured local homelessness information is communicated and addressed in the Consolidated Plan updates.	Collaboration with Kansas Housing Resource	KSHC Staff	Currently collaborating with Kansas Housing on the Vendor transition and as a steering committee. Also coordinating efforts with the CARES Act and low income COVID grant expenditure.	